

Quarterly Review
1st Quarter – January – March, 2017
Sunday, April 30, 2017

Welcome and Greeting
Opening Prayer

Pastor

Quarterly Review

1. Financial Statement, March 31, 2017 (Attached)
2. Review of Quarterly Activities

January – Our New Year began with the observance of the Lord's Supper on January 1st, the first Sunday of the New Year. Wednesday, January 4th, the Deacons and Ministry Teams met for their first meeting after the Ministry Teams were formed in December of 2016. The joint meeting was held to explain how the Deacons and the Ministry Teams work together to do the work of the church. Plans were also made for the upcoming spring months. On January 8, DBC held her monthly church-wide "Pot Luck" lunch. It was well attended and enjoyed by everyone. DBC Quarterly Review for October – December of 2016 was held on Sunday, January 29th.

February – Super Sunday, February 5, was a great day of worship. It began with a Church-wide Pancake Breakfast followed by a "Super" Sunday School and worship time. Our Goal was to invite friends to DBC to enjoy this super day of worship. Our Sunday School registered over 50 in Bible Study and God's House was filled for worship. Our Deacons began work on the DBC Constitution, Bylaws, Policies & Procedures since our church was officially incorporated on November 9, 2016. They will be presenting the full document to the church in the months ahead. The DBC Family participated in the Rocket Marathon by providing cakes, cookies, and desserts for their fund raising efforts. This is a yearly event that DBC joins hands with the Robinson ISD to help their organizations.

March – This month began with the Annie Armstrong Week of Prayer for Home Missions (North American Missions) having an adopted goal of \$500.00. To the Glory of God, DBC exceeded that goal and gave \$1060.00 to this special mission offering. On Wednesday, March 15th, the church held a Ministry Team Training Rally with a Soup Supper (Bro. Roy's Special Soup Recipe) for the purpose of training our Ministry Teams as to how to do their work and ministry. All three (3) Ministry Teams were represented. Our DBC Singers held rehearsals each week in preparation for our Easter Music to be presented on Palm Sunday, April 9th.

3. Recommendations from Deacons and Ministry Teams

Missions & Discipleship Ministry Team

1. The Associational Missions Week will be held in the month of May.
2. Mother's Day, May 14 will feature a special floral service with gifts given to each mother in attendance that day.

3. The church will observe Compassion Ministry Sunday in the month of June to provide an opportunity for members of DBC to sponsor children overseas. Brendan Rhodes will be the coordinator of this special Sunday.
4. Gideon's International Bible Society will be given a time on a Sunday in September to allow our church to be involved in the distribution of Bibles in our nation and across the world.

Administrative & Church Care Ministry Team/Deacons

1. Property and Space: The church will be scheduling a workday here at DBC for the purpose of cleaning up and repairing our facilities and grounds. They are also working to repair our entryway to the church by adding of additional gravel.
2. Personnel: The church will begin the search for a part-time Student Minister to help develop a program for our young people. As soon as this person is secured, a recommendation will be brought to the church. It is hopes that this position can be filled by June or July of this year.
3. Membership: Our Pastor and Church Clerk will be working with our fellowship to update and complete an accurate record of our church membership in the weeks ahead. We will be asking our church families to help us update these records.
4. Personnel: The church will be hiring a part time secretary to help in several areas of church: The preparation of the church bulletin and church newsletter, the formation and updating of DBC's church website, and helping to maintain accurate rolls and membership of the church. The salary will be \$100.00 per week based on about 8 to 10 hours of work. This will be an off-site secretary and will not maintain any office hours. Part of the money is already in our church budget (\$588). The recommendation is to adjust the church budget to reflect the needed funds.
Recommendation: We recommend that we amend our church budget in the amount of \$2500 in addition to the monies already designated for the position of church secretary. The yearly total for "Secretarial Work" will be \$3088.00.

Fellowship & Christian Care Ministry Team – No report